



# A D I N

**Africa Development Interchange Network**

2010



## EXECUTIVE ANNUAL REPORT

### Activities, Budget and Financial Statement



**Enhancing the capacity of small actors in rural areas  
and empowering women and the youth for the achievement of the MDGs**

*Martin Tsounkeu*  
*General Representative*

February 2011

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# OVERVIEW

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# Foreword and Introduction

## *Foreword*

1- Our ambition to carry up the voices of those who otherwise would be unheard on the global scene kept on track in 2010, against all odds and despite numerous frustrations or challenges. Our willingness to keep volunteering for the better of people at the grassroots in Africa has not been affected whatsoever. We are in a position to reaffirm that nothing will ever stop Africa Development Interchange Network (ADIN) in its move to support development.

2- We are more than ever prepared to peacefully take any challenge and perform constructive action in favor of a better livelihood in Africa, building mainly on our own resources in a sustainable way. As we move on, we continue to think that part of or all of the solutions to what ever problem we encounter, most of the times, probably lies at our feet. ADIN's action is born by the high spirit and resolution that, before looking for help outside, it is better to check right down and start capitalizing on existing assets. Africa's potential is invaluable and we the people of Africa have the duty to convert our resources into prosperity for all. The time of action is now, not tomorrow.

3- Friends and partners may help from outside. This can not be totally innocent, as they understandably have to serve their own interest. We need to consider this as we built up our relationship and thus have to be strong inside to ensure that, we always co-operate rather than beg for favor. Bringing together local energies in priority and using possible outside support as an accelerating fuel for development, is the approach of our network. Development is not that much about looking for foreign financial support. It ought rather to be about mobilizing all local non-financial resources first and making sure that the vey best is drawn from our own potential and ability.

4- This ADIN Executive report for 2010 recalls the ambition that we commenced the year 2010 with (Work Plan) and gives a picture of what our performances have been (achievements). Our main goal and motto in 2010 was to **“enhance the capacity of small actors in rural areas and empower women and the youth for the achievement of the Millennium Development Goals (MDGs)”**.

## *Introduction and Context*

5- The global scene in 2010 did not show great difference in the socio-economic situation that has been prevailing the recent past years. The global scene is still marked by a number of factors and reasons for concern. The protracted poverty goes on in developing countries with great toll and nothing seems to move in the right direction with regard to chances to achieve the Millennium Development Goals (MDGs) by the target date of 2015. The international context has, for some time, been characterized by a three dimension complex crisis (economic, climate related and financial) that has an impact on international relations in general. It affects the Continent in varied ways, in an

environment of growing poverty, where the debt burden keeps growing, leaving the people inquisitive on their future. In fact, many questions arise on the place that Africa should take in the global scene, to ensure the prosperity of its people. Half a century after independence, the continent is still in search for a better approach to attain real development.

The celebration of the fifty years of independence in Africa in 2010 was marked by numerous initiatives, including the invitation by France of all its former colonies to celebrations that culminated during festivities of July 14, 2010, on the Champs Elysées in Paris. French-speaking African countries organized in their own way to commemorate a turning point in their history. In Cameroon, President Paul Biya put the celebrations under the banner of international co-operation, with an international conference in Yaoundé in May 2010, on “the place of Africa in the World”. Beyond the related balance sheet, the fifty years of independence celebrations offered a logical opportunity to review development strategies and the state of governance, in order to consolidate the gains and adopt a more effective vision for the future, by correcting mistakes of the past.

It is acknowledgeable that part of the African Civil Society in general and of Cameroon Civil Society in particular, can now engage more on global issues. The momentum is such that that the International Civil Society, after years of perseverance, now participate in the design, implementation and evaluation of the international community’s programmes, particularly with regard to development issues. This breakthrough, known as non-governmental diplomacy, has materialized over the last thirty years, mainly through thematic summits organized by the United Nations. It has become an indicator of the credibility of important international meetings.

The series of challenges that face the Least Developed continued to grow in 2010, with great influence on global policies or strategies for development. The MDG + 10 evaluation summit revealed that the World is still very far from the target despite numerous achievements and the risk is high not to make it by 2015, if no serious adjustment is made. One of the main conclusions of that evaluation was a call for more engagement in action by all in light of the 2006 Accra Action Plan on Aid Effectiveness, with its five pillars, including:

- 1- **Appropriation** whereby countries have to take ownership of and the lead in designing development policies,
- 2- **Harmonization** meaning that all donors need to work hand in hand and ensure coherence in their interventions,
- 3- **Alignment**, referring to coherence with regard to all stakeholders in the framework of aid,
- 4- **Results oriented** actions programmed from the real needs of the people and
- 5- **Mutual accountability** whereby donors and recipients are expected to account for what they do while they provide or receive assistance

# ADIN Summary of purpose

## Targets

- Capitalize on gathered experience from previous years in the fight against poverty;
- Use development facilities in potentially rich African regions to produce needed resources in potentially poor regions, with agriculture as the main engine ;
- Assist and provide African community based organizations with capacity building services for development ;
- Gather and turn any foreign aid or assistance into long-term socio-economic development asset;
- Promote actions for a safe environment in Africa.

## Procedure

Activities are undertaken within specific programmes, each of them part of a global strategy for Africa.

## Programmes

- Agriculture for development in Africa (ADA)
  - *Implementation of agriculture projects in agric favourable regions for mass production to supply markets, to be developed in other regions within a resources interchange system;*
  - *Development of agriculture product processing and markets in less agric favourable regions ;*
  - *Designing pioneer projects for the use and spreading of agriculture research results, in collaboration with Research Centres and Institutes in Agriculture for Development.*
- Health care for Development in Africa (HDA)
  - *Implementation of health care projects in Africa, through information and training in schools and rural areas (fight against malaria and AIDS in particular);*

- *Convey resources yielded from investment projects within ADIN process, or raised from international help organisations towards improving health conditions in Africa.*
- Education for Development in Africa (EDA)
  - *Implementation of better education in Africa, through assistance to populations in need (infrastructure, training and training capacity building services);*
  - *Convey resources yielded from investment projects within ADIN process, or raised from international help organisations towards education.*
- Trade for Development in Africa (TDA)
  - *Encouragement and facilitation of exports for African commodities, through technical and financial assistance to business operators ;*
  - *Search and exploitation of business opportunities for good partnership between Africans and foreign partners ;*
  - *Setting of well adapted facilities and support structures within ADIN, to convey assistance and help from international organisations towards the development of trade;*
  - *Design and make efficient negotiation tools available for African countries for use within the WTO process.*
- Sports for Development in Africa (SDA)
  - *Implementation of projects related to football and other sports throughout Africa;*
  - *Encouraging contributions from African football and other sports professionals, within ADIN process, to the development of sports infrastructure in Africa ;*
  - *Encouragement and assistance of African Diaspora football and other sports professionals to prepare their return home within a development project, through the ADIN investment process.*
- 10 USD for Africa Solidarity Programme (10 \$ ASP)



- *Implementation of a world-wide fund raising, from all benefactors of African origin (minimum of 10 US dollar per individual);*
- *Investment of raised funds in development projects in Africa, with the ambition of targeting all areas of poverty, in a view to alleviating that social problem everywhere on the continent.*
- Women for Development in Africa (WDA)
  - *Sensitization of the African communities on the importance of Women's contribution to Development ;*
  - *Encouragement of actions, where ever necessary, to guarantee fair gender policy and women's rights in Africa ;*
  - *Implementation of specific projects in favour of women and children, with the help of international organizations working in that field.*
- Safe Environment for Development in Africa (EDA)
  - *Sensitization of the African communities on the importance of long term management of Natural resources and the safeguarding of environmental assets ;*
  - *Implementation of specific environmental projects in collaboration with international organizations working in that field;*
  - *Development of partnerships with African City Councils for implementation of clean city development projects.*
- Millennium Development Goals Monitoring in Africa (MDG-MA)
  - *Advocating MDGs awareness at grassroots level by translating and conveying the Millennium Development Goals' message to local communities;*
  - *Contributing to MDGs appraisal and reporting process, with the aim of catching the real effect of development and poverty alleviation actions as felt at grassroots level (voice of the people).*

### **Expected results**

- *Improvement of average income level in Africa.*
- *Famine and poverty alleviation.*
- *Reduction of unemployment.*



- *Conflict settlement through economic achievements.*
- *Establishment of an African economic solidarity chain.*
- *Creation of an economic development engine through savings and investment in well targeted fields.*

### **Means and operational resources**

- Financial
  - *Africa Solidarity and Savings Fund (ASSF), a financial Institution for micro projects that later shall be raised into a micro development bank for people at grassroots level.*
  - *Foreign help and solidarity contributions.*
  - *Contribution from ADIN projects and affiliated structures.*
- Cultural
  - *World wide communication.*
  - *Intellectual voluntary contribution (assistance from consultants).*
  - *Annual international conference and periodical executive meetings.*
- Special Partnership
  - *BETEC (Bureau for Technical, Economic and Commercial studies) - Cameroon.*
  - *APD (Association for participation to Development in Africa) – Cameroon.*
  - *WTS (Woodland Trade and Services) – Cameroon.*
  - *CEPI (Caisses d'Epargne Populaire et d'Investissement)- Cameroun.*

## ADIN Ruling Members



**Martin Tsounkeu,**  
General Representative

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**Roland Kanga Ze,**  
Deputy General Representative



**Joseph Amadagana Yide,**  
Financial Officer



**Thomas Roger Owounou**  
Secretary General



**Patience Elango**  
Communication Officer



**Eugene Ngalim Nyuydine,**  
Coordinator, Youth Council



**Ernest Dong Mbassa**  
Coordinator, Advisory committee

**2010**  
**ADIN WORK PLAN**

# ADIN Annual Work Plan 2010

## Annual Work Plan 2010

	Main areas of activities (sector or programme)	Specific areas of activities (sub-sector or sub-programme)	Objectives and expected Results	Actions / Activities	Period of execution	Estimated Budget Envelop
<b>1</b>	<b>DAY TO DAY FUNCTIONING AND ADMINISTRATION</b>					<b>XAF 18,100,000 (US\$ 36,200)</b>
	1.1	Tax administration	Fiscal update  Account Auditing	Tax and income declaration  Mandate auditor for 3 years account auditing	<i>February</i>	<i>XAF 500 000 (US\$ 1,000)</i>
	1.2	Personnel	Social update	NSIF regularization Salaries	<i>February</i>	<i>XAF 12,000,000 (US\$ 24,000 )</i>
	1.3	Current Functioning	Day to day sustainability	Renting and services for current activities	<i>January-December</i>	<i>XAF 3,600,000 (US\$ 7,200 )</i>
	1.4	Logistics	Office layout and improvement of work equipments	Furniture repairs  Furniture acquisition  Continuation of work on the office building  Car repairs  Telephone land line  Intranet  Web site	<i>January-December</i>	<i>(XAF) 2 500 000 (US\$ 5,000 )</i>

2	<b>RESEARCH, TRAINING AND CO-OPERATION</b>				<b>XAF 22,500,000 (US\$ 45,000)</b>	
	2.1	Local Activities and Development Field Work	<p>Assistance to local communities in Cameroon on self sustainable projects</p> <p>Activities with special partners</p> <p>Thematic Civil Society Networking in Cameroon</p> <p>Interaction with Government and</p>	<p>Design food processing projects for Women rural groups in Mbengwi, Bamenda, North West Region of Cameroon</p> <p>Activities on assistance to women groups in the Sa'a district, Lekié Division in the Center Region of Cameroon</p> <p>Follow-up implementation of the "Arboratum" project in Nguélémendouka, Upper Nyong Division in the East Region</p> <p>CAMYOSFOP and the Ministry of Youth on the Cameroon National Youth Council, Youth empowerment and MDGs.</p> <p>CAMYOSFOP and Human Rights Focus (HRF) on Youth and Women empowerment and MDGs.</p> <p>CAMYOSFOP and FOSCAM on the 50 years of independences in Africa</p> <p>Activities with COSADER Dynamique Citoyenne and PASOC on Cameroon Civil Society Structuring</p> <p>Consultancy with FAO and other Institutions including PDDRT, PNDP and MINAGRI.</p> <p>Projects and collaboration proposal to ELECAM</p>	<p><i>February - December</i></p> <p><i>July</i></p> <p><i>May-August</i></p> <p><i>January-December</i></p> <p><i>January-December</i></p> <p><i>January-December</i></p> <p><i>March-December</i></p> <p><i>January-December</i></p> <p><i>May – October</i></p>	<p>XAF 10,000,000 (US\$ 20,000)</p>

			other institutions	Report to the Commonwealth Department Government officials	<i>January – December</i>	
				National initiatives on Financing for Development (FfD)	<i>January – December</i>	
	2.2	International Activities and Co-operation	Activities within the Trade Finance International Working Group	Completion of the report on the 2008 Johannesburg Trade-Finance Linkages Report	<i>May</i>	
				Follow-up of proposal for a face to face meeting of the Trade-Finance International Steering Committee in Cameroon.	<i>February – December</i>	
				Joint event of the Trade-Finance Steering Committee and the Committee for the African Monetary Fund.	<i>May - September</i>	
				Meeting of the International Steering Group on Trade-Finance	<i>March- September</i>	
			Follow-up on the Doha FfD review Conference	Conference calls of the Global Socio-Economic Group (GSEG)	<i>February - December</i>	
			Activities with the UN	UN Preparatory Meetings on FfD, MDGs and ECOSOCC	<i>February- September</i>	
				Draft ADIN's contribution for UN Conference on the Millenium Development Goals	<i>January - September</i>	
			Activities with the Commonwealth Foundation	Small grant proposal on democracy	<i>March</i>	
				Involvement in the Commonwealth	<i>March</i>	

				<p>Week</p> <p>Work within the CMSDF Committee for assistance to Chair Pierre Titti.</p> <p>Event on trade in Africa Region or West and Central Africa sub regions.</p> <p>Contact the Governance and Democracy Program of the Commonwealth Foundation for capitalization on previous work and publication of a compilation</p> <p>Involvement in the process of the Commonwealth Finance Ministers' Meeting</p> <p>Complete translation of the Commonwealth Foundation's Publication: "Breaking the taboo"</p> <p>Contact Edith Sempala, Director International Affairs of the World Bank for follow-up on the project on WB / African Civil Society Cooperation Platform</p> <p>IMF and World Bank Spring Meeting</p> <p>IMF and World Bank Annual Meeting</p> <p>National and regional Consultations on the IMF and World Bank Civil Society Policy Forum</p> <p>Contribution to Word Bank Palm Oil and other strategies</p>	<p><i>March-November</i></p> <p><i>June - December</i></p> <p><i>July</i></p> <p><i>March - October</i></p> <p><i>September - December</i></p> <p><i>February - December</i></p> <p><i>April</i></p> <p><i>September</i></p> <p><i>January - September</i></p> <p><i>April - September</i></p>	<p>XAF 7,500,000 (US\$ 15,000)</p>
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			Innovative Financing Mechanisms for Development activities	Activities with the Leading Group on Innovative financing	<i>February - September</i>	
			Activities with the African Union	Side events to main meeting and follow-up of the NEPAD youth process	<i>June – December</i>	
			African Civil Society Networking	Collaboration with the Committee for AMF (frmal contact with Pr J.M Gankou)	<i>May – December</i>	
			International Civil Society Networking	E-meetings consultation and face to face meeting for the GSEG African wing.	<i>May – December</i>	
				National dissemination of the Doha FfD Review Conference's and other events' Outcomes	<i>September – December</i>	
				Contact the Ministry of External Relations of Cameroon for Doha FfD Review Conference and other UN and AU processes follow-up activities	<i>July</i>	
	2.3	Research and training	Capacity Building for ADIN internal Human Resources	Training from the International Labor Organization (ILO) on High Intensity of Labor activities for ADIN Agents	<i>March</i>	
				Contribution of articles to Monday Magazine in the USA	<i>September</i>	
			ADIN contribution to global issues	Design development projects for the ADIN “Excellency Program”	<i>May – December</i>	
				Training of trainers on Leadership,		

			Specific research work	Program Management and Rural Development Assistance	March-December	XAF 5,000,000 (US\$ 10,000)	
			Training of trainers for Development by ADIN	Research on Regional Monetary Funds with Pr Oscar Urgateche, in Mexico.	January – December		
				Training on Humanitarian Emergencies	June – December		
				Dissemination of Trainings previously received from AFRODAD on Macroeconomics for Civil Society Organization.	October		
<b>3</b>	<b>DEVELOPMENT PROGRAMMES AND PROJECTS</b>						<b>XAF 85,000,000 (US\$ 170,000)</b>
	3.1	Agriculture for Development	<i>Development of ADIN projects and assistance of rural communities in their projects</i>	Creation of ADIN tree garden in view of being a supplier to the “Plantain Banana Project”	March-September	XAF 25,000,000 (US\$ 50,000)	
				Pursuance of assistance to rural population in Nguélémdouka sub-division for the creation of Community farms	January-December		
				Follow-up of Women’s Rural Projects in the District of Mboma, Nguélémdouka Sub-division	January- December		
				Institutional capacity building for farmers in the far North of Cameroon, with regard to onion production and best use of fertilizers.	January- December		
				ADIN corn Production Project in the Maga lake area, in the Far North of Cameroon.	January- December		
	3.2	Gender, Human Rights,	<i>Contribution to the</i>	Design project on Youth and Women	February		

		Governance and Democracy	<i>good governance process locally and globally</i>	Civic Empowerment (YOWOCE) Submit proposal on YOWOCE to potential funding sources (Commonwealth; EC ; UNDP)  Implement YOWOCE first part of project	July -September  September -December	XAF 10,000,000 (US\$ 20,000)
	3.3	Safe Environment for Development	<i>Design and implement climate change mitigation projects</i>	Complete project designing for "Reforestation in Cameroon"  Design project on plastic cleaning in main cities of Cameroon  Implement part of the projects	April  May  July - December	XAF 10,000,000 (US\$ 20,000)
	3.4	Information Technologies and Revenue generating activities	<i>Capacity building for the alleviation of the digital divide</i>	Design project on the Creation of Digital Campus and a Documentation Center	January - Decemeber	XAF 15,000,000 (US\$ 30,000)
	3.5	Trade for Development	<i>Activities aiming at connecting Africa to Global trade</i>	Develop co-operation with Pro-Mexico in a view to facilitate their settlement in Africa, radiating from Cameroon	September - December	XAF 10,000,000 (US\$ 20,000)

**2010**

# **ADIN WORK ACHIEVEMENTS**

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# ADIN Annual Table of Achievements 2010

## Annual Table of Achievements 2010

Main areas of activities (sector or programme)	Specific areas of activities (sub-sector or sub-programme)	Objectives and expected Results	Actions / Activities	Period of execution	Estimated Budget Envelop	% Of the Budget
<b>DAY TO DAY FUNCTIONING AND ADMINISTRATION</b>					<b>XAF 18,600,000 (US\$ 37,200)</b>	<b>100%</b>
1.1	Tax administration	Fiscal update  Account Auditing	Tax and income declaration  Mandate auditor for 3 years account auditing	<i>February</i>	<i>XAF 500 000 (US\$ 1,000)</i>	<i>100%</i>
1.2	Personnel	Social update	NSIF regularization Salaries	<i>February</i>	<i>XAF 12,000,000 (US\$ 24,000 )</i>	<i>100%</i>
1.3	Current Functioning	Day to day sustainability	Renting and services for current activities	<i>January-December</i>	<i>XAF 3,600,000 (US\$ 7,200 )</i>	<i>100%</i>
1.4	Logistics	Office layout and improvement of work equipments	Furniture repairs  Furniture acquisition  Continuation of work on the office building  Car repairs  Telephone land line  Intranet  Web site	<i>January-December</i>	<i>(XAF) 2 500 000 (US\$ 5,000 )</i>	<i>100%</i>

RESEARCH, TRAINING AND CO-OPERATION					XAF 22,500,000 (US\$ 45,000)	100%
2.1	Local Activities and Development Field Work	Assistance to local communities in Cameroon on self-sustainable projects	Community Workshops on Food processing projects with Women rural groups in Mbengwi, Bamenda, Santa, Kumbo and Widikum he in North West Region of Cameroon	February - December	XAF 10,000,000 (US\$ 20,000)	100%
			Follow-up implementation of the "Arboratum" project in Nguélémendouka, Upper Nyong Division in the East Region	May-August		
		Activities with special partners	CAMYOSFOP::	January-December		
			- Workshop on Youth Leadership and unemployment	May		
			- Workshop on the Youth and the National Youth Council	January-December		
			- Human Rights training in secondary schools in Yaoundé	March-December		
		Thematic Civil Society Networking in Cameroon	CAMYOSFOP and FOSCAM	February		
			- Round Table on the 50 years of independences in Africa	May – October		
		Interaction with Government and other institutions	Activities with COSADER Dynamique Citoyenne and PASOC on Cameroon Civil Society Structuring	January – December		
			- Contribution to the Civil Society Forum and creation of PLANOSCAM	January – December		
			Consultancy with FAO and other Institutions including			
			- Study on Small Holders' access			

			<p>to credit or Financing in Agriculture basic value chains in Cameroon and risk management</p> <p>Exchange of correspondances with ELECAM</p> <p>Report to the Commonwealth Department Government officials</p> <p>National initiatives on Financing for Development (FfD)</p> <ul style="list-style-type: none"> <li>- Preparation of Side event for the MDGs evaluation conference in New York</li> </ul>			
2.2	International Activities and Co-operation	<p>Activities within the Trade Finance International Working Group</p> <p>Follow-up on the Doha FfD review Conference</p> <p>Activities with the UN</p>	<p>Completion of the report on the 2008 Johannesburg Trade-Finance Linkages Report</p> <p>Follow-up of proposal for a face to face meeting of the Trade-Finance International Steering Committee in Cameroon.</p> <p>Contact with Pr Jean Marie Kankou on possible joint event of the Trade-Finance Steering Committee and the Committee for the African Monetary Fund headed by him.</p> <p>Meeting of the International Steering Group on Trade-Finance</p> <p>Conference calls of the Global Socio-Economic Group (GSEG)</p> <p>UN Preparatory Meetings on FfD,</p>	<p><i>May</i></p> <p><i>February – December</i></p> <p><i>May - September</i></p> <p><i>March- September</i></p> <p><i>February - December</i></p> <p><i>February- September</i></p>		



			MDGs and ECOSOC			
		Activities with the Commonwealth Foundation	Draft ADIN's contribution for UN Conference on the Millennium Development Goals	<i>January - September</i>		
			Involvement in the Commonwealth Week	<i>March</i>		
			Work within the CMSDF Committee for assistance to Chair Pierre Titti.	<i>March</i>		
			Work within the CMSDF Committee for assistance to Chair Pierre Titti.	<i>March-November</i>	XAF 7,500,000 (US\$ 15,000)	100%
			Contact with the Governance and Democracy Program of the Commonwealth Foundation for capitalization on previous work and publication of a compilation	<i>June - December</i>		
				<i>July</i>		
			Exchange with Edith Sempala, Director International Affairs of the World Bank for follow-up on the project on WB / African Civil Society Cooperation Platform	<i>March - October</i>		
		Activities with the BWI institutions	IMF and World Bank Annual Meeting preparation	<i>September - December</i>		
			National Consultations and regional contacts on the IMF and World Bank Civil Society Policy Forum	<i>February - December</i>		
			Contribution to World Bank Palm Oil and other strategies			
			Activities with the Leading Group on Innovative financing	<i>April</i>		

		<p>Innovative Financing Mechanisms for Development activities</p> <p>Activities with the African Union</p> <p>International Civil Society Networking</p>	<p>Side events to main meeting and follow-up of the NEPAD youth process</p> <p>E-meetings consultation and face to face meeting for the GSEG African wing.</p> <p>National dissemination of the Doha FfD Review Conference's and other events' Outcomes</p> <p>Letter to the Ministry of External Relations of Cameroon for Doha FfD Review Conference and other UN and AU processes follow-up activities</p>	<p><i>January - September</i></p> <p><i>April - September</i></p> <p><i>February - September</i></p> <p><i>May</i></p>		
2.3	Research and training	<p>Capacity Building for ADIN internal Human Resources</p> <p>ADIN contribution to global issues</p> <p>Specific research work</p> <p>Training of trainers for Development by ADIN</p>	<p>Training from the International Labor Organization (ILO) on High Intensity of Labor activities for ADIN Agents</p> <p>Contribution of articles to Monday Magazine in the USA</p> <p>Design development projects for the ADIN "Excellency Program"</p> <p>Training of trainers on Leadership, Program Management and Rural Development Assistance</p> <p>Research on Regional Monetary Funds with Pr Oscar Urgateche, in Mexico.</p> <p>Training on Humanitarian Emergencies</p> <p>Dissemination of Trainings previously</p>	<p><i>March</i></p> <p><i>September</i></p> <p><i>May – December</i></p> <p><i>March-December</i></p> <p><i>January – December</i></p> <p><i>June – December</i></p> <p><i>October</i></p>	XAF 5,000,000 (US\$ 10,000)	100%

			received from AFRODAD on Macroeconomics for Civil Society Organization.			
<b>DEVELOPMENT PROGRAMMES AND PROJECTS</b>					<b>XAF 85,000,000 (US\$ 170,000)</b>	<b>32%</b>
3.1	Agriculture for Development	<i>Development of ADIN projects and assistance of rural communities in their projects</i>	<p>Study for the creation of ADIN tree garden in view of being a supplier to the "Plantain Banana Project"</p> <p>Pursuance of assistance to rural population in Nguélémdouka sub-division for the creation of Community farms</p> <p>Follow-up of Women's Rural Projects in the District of Mboma, Nguélémdouka Sub-division</p> <p>Institutional capacity building for farmers in the far North West of Cameroon</p> <p>ADIN corn Production Project in the Maga lake area, in the Far North of Cameroon.</p>	<p><i>March-September</i></p> <p><i>January-December</i></p> <p><i>January- December</i></p> <p><i>January- December</i></p> <p><i>January- December</i></p>	<i>XAF 25,000,000 (US\$ 50,000)</i>	48%
3.2	Gender, Human Rights, Governance and Democracy	<i>Contribution to the good governance process locally and globally</i>	Design project on Youth and Women Civic Empowerment (YOWOCE)	<i>February</i>	<i>XAF 10,000,000 (US\$20,000)</i>	50%
3.3	Safe Environment for Development	<i>Design and implement climate change mitigation projects</i>	<p>Complete project designing for "Reforestation in Cameroon"</p> <p>Design project on plastic cleaning in main cities of Cameroon</p>	<p><i>April</i></p> <p><i>May</i></p>	<i>XAF 10,000,000 (US\$ 20,000)</i>	20%

			Implement part of the projects	<i>July - December</i>		
3.4	Information Technologies and Revenue generating activities	<i>Capacity building for the alleviation of the digital divide</i>	Beginning of the designing of project on the Creation of Digital Campus and a Documentation Center	<i>January - December</i>	<i>XAF 15,000,000 (US\$ 30,000)</i>	
3.5	Trade for Development	<i>Activities aiming at connecting Africa to Global trade</i>	Contacts for co-operation with Pro-Mexico in a view to facilitate their settlement in Africa, radiating from Cameroon	<i>September - December</i>	<i>XAF 10,000,000 (US\$ 20,000)</i>	

**2010**  
**ADIN FINANCIAL REPORT**

## Annual Budget

### ADIN ANNUAL BUDGET 2010

RESOURCES						
Headings		Unit	Qty	Unit Cost XAF	Amount	
					XAF	US\$
<b>1</b>	<b>Internal Income</b>				<b>52,600,000</b>	<b>105,200</b>
	Individual Members' contributions	Month	12	600,000	7,200,000	14,400
	Consultancy and income on ADIN activities	Envelop	1	33,500,000	33,500,000	67,000
	Community and Group members' contributions	Envelop	1	11,900,000	11,900,000	23,800
<b>2</b>	<b>External Resources</b>				<b>48,000,000</b>	<b>96,000</b>
	Center of Concern	Envelop	1	6,000,000	6,000,000	12,000
	Commonwealth Foundation	Envelop	1	6,000,000	6,000,000	12,000
	Global Social Economy Group	Envelop	1	6,000,000	6,000,000	12,000
	Other partners (Projects and Programs)	Envelop	1	30,000,000	30,000,000	60,000
<b>TOTAL RESOURCES BUDGET</b>					<b>100,600,000</b>	<b>201,200</b>
EXPENDITURES						
Headings		Unit	Qty	Unit Cost XAF	Amount	
					XAF	US\$
<b>1</b>	<b>Functioning and administration</b>				<b>18,100,000</b>	<b>36,200</b>
	Overhead Charges	Month	12	300,000	3,600,000	7,200
	Salaries	Mois	12	1,000,000	12,000,000	24,000
	Logistics	Envelop	1	2,500,000	2,500,000	5,000
<b>2</b>	<b>Research, Training and Co-operation</b>				<b>22,500,000</b>	<b>45,000</b>
	Domestic Field Activities	Envelop	1	10,000,000	10,000,000	20,000
	International Activities and Co-operation	Envelop	1	7,500,000	7,500,000	15,000
	Research and Training	Envelop	1	5,000,000	5,000,000	10,000
<b>3</b>	<b>Development Operations and Programs</b>				<b>60,000,000</b>	<b>120,000</b>
	Agriculture and rural Development	Envelop	1	25,000,000	25,000,000	50,000
	ITC, Capacity Building on Income Generating activities	Envelop	1	15,000,000	15,000,000	30,000
	Gender, Governance and Democracy	Envelop	1	10,000,000	10,000,000	20,000
	Environment Protection	Envelop	1	10,000,000	10,000,000	20,000
	Trade for Development	Envelop	1	10,000,000	10,000,000	20,000
<b>TOTAL EXPENDITURES BUDGET</b>					<b>100,600,000</b>	<b>201,200</b>

1US\$= 500 XAF

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NON GOVERNMENTAL ORGANIZATION FOR THE DEVELOPMENT OF AFRICA  
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**Annual Financial Statement**  
**ADIN ANNUAL Financial Statement 2010**

<b>RESOURCES</b>						
	<b>Headings</b>	<b>Unit</b>	<b>Qty</b>	<b>Unit Cost XAF</b>	<b>Amount XAF</b>	<b>US\$</b>
<b>1</b>	<b>Internal Income</b>				<b>51,600,000</b>	<b>103,200</b>
	Individual Members' contributions	Month	12	600,000	7,200,000	14,400
	Consultancy and income on ADIN activities	Envelop	1	32,500,000	32,500,000	67,000
	Community and Group members' contributions	Envelop	1	11,900,000	11,900,000	23,800
<b>2</b>	<b>External Resources</b>				<b>16,000,000</b>	<b>32,000</b>
	Center of Concern	Envelop	1	3,400,000	3,400,000	8,800
	Commonwealth Foundation	Envelop	1	6,000,000	6,000,000	14,000
	Global Social Economy Group	Envelop	1	1,600,000	1,600,000	3,200
	Other partners (Projects and Programs)	Envelop	1	5,000,000	5,000,000	10,000
<b>TOTAL RESOURCES BUDGET</b>					<b>67,600,000</b>	<b>135,200</b>
<b>EXPENDITURES</b>						
	<b>Headings</b>	<b>Unit</b>	<b>Qty</b>	<b>Unit Cost XAF</b>	<b>Amount XAF</b>	<b>US\$</b>
<b>1</b>	<b>Functioning and administration</b>				<b>18,100,000</b>	<b>36,200</b>
	Overhead Charges	Month	12	300,000	3,600,000	7,200
	Salaries	Mois	12	1,000,000	12,000,000	24,000
	Logistics	Envelop	1	2,500,000	2,500,000	5,000
<b>2</b>	<b>Research, Training and Co-operation</b>				<b>22,500,000</b>	<b>45,000</b>
	Domestic Field Activities	Envelop	1	10,000,000	10,000,000	20,000
	International Activities and Co-operation	Envelop	1	7,500,000	7,500,000	15,000
	Research and Training	Envelop	1	5,000,000	5,000,000	10,000
<b>3</b>	<b>Development Operations and Programs</b>				<b>27,000,000</b>	<b>54,000</b>
	Agriculture and rural Development	Envelop	1	12,000,000	12,000,000	24,000
	ITC, Capacity Building on Income Generating activities	Envelop	1	7,000,000	7,000,000	14,000
	Gender, Governance and Democracy	Envelop	1	5,000,000	5,000,000	10,000
	Environment Protection	Envelop	1	2,000,000	2,000,000	4,000
	Trade for Development	Envelop	1	1,000,000	1,000,000	2,000
<b>TOTAL EXPENDITURES BUDGET</b>					<b>67,600,000</b>	<b>125,200</b>

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# CONCLUSION

## Remarks

It appeared as we concluded the year 2010 that to “enhance the capacity of small actors in rural areas and empower women and the youth for the achievement of the Millennium Development Goals (MDGs)” is not an easy task, One year is not enough to take all the related challenges, but we feel that our work has somehow contributed to this.

In terms of field activities and performance we have statistically been able to achieve only one third of our ambition due to the level of financial resources that we were able to mobilize. We have been constant in our philosophy based on self-reliance that we keep encouraging our communities to adopt and make sure that what is received from partners comes as an addition, to create added value to our personal efforts. It should be acknowledged that we set our ambition high in a bit to drawing as much as possible from our willingness.

One important aspect to emphasize in our achievement is the collaboration that we had with the Food and Agriculture Organization (FAO) and the African Forum and Network on Debt and Development (AFRODAD). We were able to conduct studies relating respectively to “Small Holders’ Access to Financing or Credit in Basic Agriculture Value Chains in Cameroon and Risk Management” on the one hand and “A Critical Analysis of Chinese Development Assistance In Africa: Case Study of Cameroon”. The outcome of that work we will substantiate our personnel project designing work in these areas.

In terms of impact, our activities in 2010 have given us more visibility at national and international level. Our contribution in the global Civil Society’s work kept well on track with regard to FFD, MDGs, Trade-Finance Linkages and monitoring of G20 processes with other Civil Society Organizations around the world. Our achievements in 2010 open new development work prospects for the organization, as kick started by our role in the new initiative and vision of poverty alleviation, “Rock Against Poverty” (RAF) for which ADIN intends to partner with other organizations, including the Viagra Foundation in India.

## Prospects

We take ownership of the one of the main conclusions of MDG + 10 evaluation summit that called for more engagement in action by all in light of the 2006 Accra Action Plan on Aid Effectiveness and that will help us shape our future work better. We mainly envisage strengthening our base in terms of membership by enhancing their commitment at grassroots level through of greater formalization. Additionally we intend to make our global action more visible and consistent, through better representation in global events, particularly as concerns work with the UN and the African Union by ensuring that our application for the UN ECOSOC special status gets to a positive outcome. We want to see a future with effective multi stake holder collaboration.



Round Table on "What Vision for Cameroon 50 Years after Independence"  
Djeuga Hotel, Yaoundé 02 February 2010

Multi stakeholder engagement is key to development.  
Government, Civil Society and Development Partners can look in the same direction while working with different approaches.