



A D I N

Africa Development Interchange Network

2009

EXECUTIVE ANNUAL REPORT

Activities and Financial Statement



A green and safe environment for a clean global development

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General Representative

February 2010

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OVERVIEW

Foreword and Introduction

Foreword

1- For more than 20 years now, Africa Development Interchange Network (ADIN) has been on the move, volunteering for the better of people of the grassroots. The organization's ambition to carry up the voices of those who otherwise would be unheard at the global level is well on track in 2009, as was the case the year before and hopefully will still be for all the years ahead.

2- No challenge will ever stop our peaceful action in favor of a better livelihood in Africa, building mainly on our own resources in a sustainable way. As we move on, we bear in mind that part of or all of the solutions to what ever problem we encounter, most of the times, probably lies at our feet. ADIN's action is born by the high spirit and resolution that, before looking for help outside, it is better to check right down and start capitalizing on existing assets. Africa is probably the most gifted continent in the World and we the people of Africa have the duty to convert our resources into prosperity for all.

3- Friends may help from outside, but we have to be strong inside to ensure that, we always co-operate rather than beg for favor. Bringing together local energies in priority and using possible outside support as an accelerating fuel for development, is the approach of our network.

4- This Executive Annual Report (EAR) gives a summary of activities achieved in 2009 with regard to the work plan agreed upon for the year. It gives contracted entries of all the material contained in the Detailed Annual Report (DAR), including the following: the ADIN 2009 Work Plan, the ADIN 2009 Budget and a financial statement for the year.

Introduction and Context

5- The global socio-economic situation has been marked in past years by a number of factors and reasons for concern. As protracted poverty goes on in developing countries with great toll, nothing seems to go in the right direction with regard to chances to achieve the Millennium Development Goals (MDGs) by the target date of 2015. 2009 was another year of challenge to be added to many others, during which the World witnessed stages that necessarily would strongly influence any policy or strategy for development:

- The WTO Doha Round failure, with no good result achieved during the last negotiation session in Geneva;
- The outcome of the Doha FfD and MDGs Review Conference, including the reaffirmation of the Monterrey Consensus, the acknowledgement of the need for innovative financing mechanisms, a call for a United Nations Conference at the

highest level, to examine the impact of the global financial and economic crisis on development;

- The UN Conference on the Financial and Economic Crisis and its Impact on Development which stressed the fact that, a better follow-up mechanism should be set up for the implementation of the outcome in particular, as well as on the Monterrey Process at large, through a Working Group that would be reporting to the UN General Assembly ;
- Challenges and opportunities created by the global financial crisis for Africa, in terms of a new spirit in international relations, considering that the crisis has unveiled the weaknesses of the neo-liberal school of thought that nurtured the conditionality attached to financing for development;
- The IMF Governance Reform prospects which stems from acknowledgment by all that, the traditional system has failed and needs to be adjusted urgently, with regard to which, the G20 took a number of initiatives and moves showing their understanding of the need for changes, ironically opposed to their traditional reluctance to reform the governance of the Bretton Woods Institutions;
- The outcome of the Belem World Social Forum, which in opposition to Davos, where rich nations seemed to pledge for a status-quo, was a real scream of hope from the bottom, to say that things have to change;
- The Accra Action Plan, which followed the Paris declaration and other relevant initiatives on Aid Effectiveness with its five pillars, including: (1) **Appropriation** whereby countries have to take ownership of and the lead in designing development policies, (2) **Harmonization** meaning that all donors need to work hand in hand and ensure coherence in their interventions, (3) **Alignment**, referring to coherence with regard to all stakeholders in the framework of aid,.(4) **Results oriented** actions programmed from the real needs of the people and (5) **Mutual accountability** whereby donors and recipients are expected to account for what they do while they provide or receive assistance;
- The West and Central Africa Regional Strategic Meeting On The Way Forward To the Doha Review Conference On Financing For Development (FfD), which came out with the following core areas of actions:
 - *Commonwealth Foundation to consider governance in their programmes for Africa;*
 - *CSOs to work in synergy and identify personalities and organizations that could serve as liaison between the CSOs and development institutions;*
 - *CSOs to establish friendly ties with the government and to meet frequently with the government to discuss burning issues affecting the country;*

- CSOs to draw up an African agenda from the global agenda to reform the IFIs;
 - Youths to be considered as a major component in every negotiation or process;
 - Need for Policy that will liberalize access to financial markets in Africa;
 - An interface to be set between CSOs and the African Union, ECOWAS, ECCAS and CEMAC;
 - High level advocacy and lobbying by CSOs during regional events;
 - Agenda that takes into consideration the rights of the people of the grass roots;
 - More education of masses especially at the grassroots, through comedies and theatre performances;
 - Regional institutions to be more involved in development issues;
 - CSOs in international networks must disseminate all actions carried at national level through: Communication and follow up, Information sharing and Partnerships;
 - Civil Society Networks to be organized in thematic areas;
 - Central Africa CSOs to participate in West African Civil Society Forum events to gather ideas for an Umbrella Civil Society Forum (UCSF) in the CEMAC region;
 - CSOs to exploit AU - ECOSOC which is the people centred organ of the AU.
- The ADIN proposal for a sustainable relationship format between the BWI and African Civil Society, which was recently made formal by a letter to the World Bank with a two fold proposal:

1- The idea of an African Community Development Fund (ACDF)

This would be in the framework of World Bank interaction with the Civil Society and People at the grassroots level. Any existing similar initiative at the World Bank notwithstanding, this Community Development Fund would be dedicated to funding community designed and managed projects in poor countries, leaving total initiative to communities and people at the grassroots through Civil Society Organizations.

This would not mean totally putting governments into brackets, but rather opening a relatively small scale parallel innovative line of assistance to the poor, involving the Civil Society more directly. A monitoring mechanism would be activated to avoid any deviation. The scheme would be part of a continuous interaction framework between the World Bank (WB) and the Civil Society in Africa. It is imaginable that the level of funding to mobilise here be a set percentage of the World Bank's total contribution to Development.

2- Institution of a World Bank / African Civil Society Conference for Development at Community level

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The event would be held on a constant basis every year in a view to opening a discussion platform to people of the grassroots on the impact of the World Bank's activities and assistance for development. The outcome of the conference would be submitted to a follow-up mechanism with quarterly reports that eventually, will fuel the Civil Society Policy Forum.

African Civil Society Organisations would thus be able to gather periodically to assess the contribution of the World Bank to development, as perceived by people at the grassroots. Yaoundé, Cameroon could be the first venue to host this conference which would move from one country to another and our organization, Africa Development Interchange Network (ADIN) could work on the field with the World Bank to ensure smooth logistical organization.

- The April 2009 Commonwealth Washington meeting on debt sustainability, where Cameroon's Finance Minister Delegate, Mr. Pierre Titti, the 2009 Chair of the Commonwealth Ministerial Debt Sustainability Forum (CMDSF), presided over a multi-stakeholder meeting bringing together, a few Commonwealth Finance Ministers and participants from the Global Civil Society and International Organizations to discuss alternative policies and strategies to face the crisis and alleviate poverty;
- The Report on the IMF Global Civil Society Consultation on the 4th pillar of Governance Reform, which raised the issue that the IMF should be a more effective part of the overall system of global governance, considering its status as a specialized agency of the UN system;
- The Cuernavaca (Mexico) meeting of the International Working Group on Trade-Finance Linkages, which drew a three year action plan, in light of the events agenda of all major global and regional organizations or groupings, including the UN, the G20, the WTO, the African Union, the European Union and others ;
- The Cameroon Civil Society's contribution to global processes, which has been very active these past years, specifically with ADIN, within the Global Social Economy Group (GSEG), in working relationship with the UN Non Governmental Liaison Service and with other Cameroonian Civil Society Organizations such as the COSADER, within the Debt Effectiveness process and the Cameroon Youth and Students Forum for Peace (CAMYOSFOP) on youth issues in the related African Union process;
- Cameroonian Youth Face to Face Consultation on the theme of the African Union Heads of State 13th Ordinary Summit: "Investing in Agriculture for Economic Growth and Food Security", which brought together 18-25 year old youngsters and which resulted in strong recommendations from the youth to the Cameroon Government and to the African Union, with a core message on the need to

economically empower the youth by strengthening their capacity and giving the financial means to design and implement projects in modern agriculture.

ADIN Summary of purpose

BRINGING CSO TOGETHER TO DESIGN SOLUTIONS FOR A BETTER FUTURE



Hands on the work table for success.

Targets

- Capitalize on gathered experience from previous years in the fight against poverty;
- Use development facilities in potentially rich African regions to produce needed resources in potentially poor regions, with agriculture as the main engine ;
- Assist and provide African community based organizations with capacity building services for development ;
- Gather and turn any foreign aid or assistance into long-term socio-economic development asset;
- Promote actions for a safe environment in Africa.

Procedure

Activities are undertaken within specific programmes, each of them part of a global strategy for Africa.

Programmes

- Agriculture for development in Africa (ADA)

- *Implementation of agriculture projects in agric favourable regions for mass production to supply markets, to be developed in other regions within a resources interchange system;*
- *Development of agriculture product processing and markets in less agric favourable regions ;*
- *Designing pioneer projects for the use and spreading of agriculture research results, in collaboration with Research Centres and Institutes in Agriculture for Development.*
- Health care for Development in Africa (HDA)
 - *Implementation of health care projects in Africa, through information and training in schools and rural areas (fight against malaria and AIDS in particular);*
 - *Convey resources yielded from investment projects within ADIN process, or raised from international help organisations towards improving health conditions in Africa.*
- Education for Development in Africa (EDA)
 - *Implementation of better education in Africa, through assistance to populations in need (infrastructure, training and training capacity building services);*
 - *Convey resources yielded from investment projects within ADIN process, or raised from international help organisations towards education.*
- Trade for Development in Africa (TDA)
 - *Encouragement and facilitation of exports for African commodities, through technical and financial assistance to business operators ;*
 - *Search and exploitation of business opportunities for good partnership between Africans and foreign partners ;*
 - *Setting of well adapted facilities and support structures within ADIN, to convey assistance and help from international organisations towards the development of trade;*

- *Design and make efficient negotiation tools available for African countries for use within the WTO process.*
- Sports for Development in Africa (SDA)
 - *Implementation of projects related to football and other sports throughout Africa;*
 - *Encouraging contributions from African football and other sports professionals, within ADIN process, to the development of sports infrastructure in Africa ;*
 - *Encouragement and assistance of African Diaspora football and other sports professionals to prepare their return home within a development project, through the ADIN investment process.*
- 10 USD for Africa Solidarity Programme (10 \$ ASP)
 - *Implementation of a world-wide fund raising, from all benefactors of African origin (minimum of 10 US dollar per individual);*
 - *Investment of raised funds in development projects in Africa, with the ambition of targeting all areas of poverty, in a view to alleviating that social problem everywhere on the continent.*
- Women for Development in Africa (WDA)
 - *Sensitization of the African communities on the importance of Women's contribution to Development ;*
 - *Encouragement of actions, where ever necessary, to guarantee fair gender policy and women's rights in Africa ;*
 - *Implementation of specific projects in favour of women and children, with the help of international organizations working in that field.*
- Safe Environment for Development in Africa (EDA)
 - *Sensitization of the African communities on the importance of long term management of Natural resources and the safeguarding of environmental assets ;*
 - *Implementation of specific environmental projects in collaboration with international organizations working in that field;*

- *Development of partnerships with African City Councils for implementation of clean city development projects.*
- Millennium Development Goals Monitoring in Africa (MDG-MA)
 - *Advocating MDGs awareness at grassroots level by translating and conveying the Millennium Development Goals' message to local communities;*
 - *Contributing to MDGs appraisal and reporting process, with the aim of catching the real effect of development and poverty alleviation actions as felt at grassroots level (voice of the people).*

Expected results

- *Improvement of average income level in Africa.*
- *Famine and poverty alleviation.*
- *Reduction of unemployment.*
- *Conflict settlement through economic achievements.*
- *Establishment of an African economic solidarity chain.*
- *Creation of an economic development engine through savings and investment in well targeted fields.*

Means and operational resources

- Financial
 - *Africa Solidarity and Savings Fund (ASSF), a financial Institution for micro projects that later shall be raised into a micro development bank for people at grassroots level.*
 - *Foreign help and solidarity contributions.*
 - *Contribution from ADIN projects and affiliated structures.*
- Cultural
 - *World wide communication.*
 - *Intellectual voluntary contribution (assistance from consultants).*
 - *Annual international conference and periodical executive meetings.*
- Special Partnership
 - *BETEC (Bureau for Technical, Economic and Commercial studies) - Cameroon.*
 - *APD (Association for participation to Development in Africa) – Cameroon.*
 - *WTS (Woodland Trade and Services) – Cameroon.*
 - *CEPI (Caisses d'Epargne Populaire et d'Investissement)- Cameroun.*

ADIN Ruling Members



Martin Tsounkeu,
General Representative



Roland Kanga Ze,
Deputy General Representative



Joseph Amadagana Yide,
Financial Officer



Thomas Roger Owounou
Secretary General



Patience Elango
Communication Officer



Eugene Ngalim Nyuydine,
Coordinator, Youth Council



Ernest Dong Mbassa
Coordinator, Advisory committee

REPORT ENTRIES

Annual Work Plan

Annual Work Plan 2009

	Main areas of activities (sector or programme)	Specific areas of activities (sub-sector or sub-programme)	Objectives and expected Results	Actions / Activities	Period of execution	Estimated Budget Envelop
1	DAY TO DAY FUNCTIONING AND ADMINISTRATION					XAF 16,600,000 (US\$ 33,200)
	1.1	Tax administration	Fiscal update	Tax and income declaration	<i>February</i>	<i>XAF 150 000 (US\$ 300)</i>
	1.2	Personnel	Social update	NSIF regularization	<i>February</i>	<i>XAF 12,000,000 (US\$ 24,000)</i>
	1.3	Current Functioning	Day to day sustainability	Renting and services for current activities	<i>January-December</i>	<i>XAF 3,600,000 (US\$ 7,200)</i>
	1.4	Logistics	Office layout and improvement of work equipments	Furniture repairs Furniture acquisition Continuation of work on the office building Car repairs	<i>January-December</i>	<i>(XAF) 1 000 000 (US\$ 2,000)</i>

2	RESEARCH, TRAINING AND CO-OPERATION					<i>XAF 22,500,000 (US\$ 45,000)</i>
	2.1	Local Activities and Development Field Work	<p>Assistance to local communities in Cameroon on self sustainable projects</p> <p>Thematic Civil Society Networking in Cameroon</p> <p>Interaction with Government institutions</p>	<p>Design "Arboretum" project for ASSODENG'NKA in Nguélémendouka, Eastern Region of Cameroon</p> <p>Activities on assistance to women groups in the Sa'a district, Lekié Division in the Center Region of Cameroon</p> <p>Follow-up implementation of the "Arboratum" project in Nguélémendouka, Upper Nyong Division in the East Region</p> <p>Activities with CAMYOSFOP and the Ministry of Youth on the Cameroon National Youth Council</p> <p>Report to the Commonwealth Department Government officials</p>	<p><i>February</i></p> <p><i>March</i></p> <p><i>May-August</i></p> <p><i>March-December</i></p> <p><i>January-December</i></p>	<p>XAF 10,000,000 (US\$ 20,000)</p>
	2.2	International Activities and Co-operation	<p>Activities within the Trade Finance International Working Group</p> <p>Follow-up on the Doha FfD review Conference</p> <p>UN Conference on the Financial and Economic Crisis</p> <p>Activities with the Commonwealth</p>	<p>Completion of the report on the 2008 Johannesburg Trade-Finance Linkages Report</p> <p>Meeting of the International Steering Group on Trade-Finance</p> <p>Conference calls of the Global Socio-Economic Group (GSEG)</p> <p>National dissemination of the Doha FfD Review Conference's Outcome</p> <p>Contact the Ministry of External Relations of Cameroon for Doha FfD</p>	<p><i>May</i></p> <p><i>August</i></p> <p><i>February – December</i></p> <p><i>March-April</i></p> <p><i>February</i></p>	

			<p>Foundation</p> <p>Activities with the BWI institutions</p> <p>Innovative Financing Mechanisms for Development activities</p> <p>Activities with the African Union</p> <p>African Civil Society Networking</p>	<p>Review Conference follow-up activities</p> <p>Draft ADIN's contribution for the UN International Conference on the Financial and Economic Crisis</p> <p>Contact the Governance and Democracy Program of the Commonwealth Foundation for capitalization on previous work and publication of a compilation</p> <p>Involvement in the process of the Commonwealth Finance Ministers' Meeting</p> <p>Involvement in CHOGM</p> <p>Involvement in the Commonwealth Week</p> <p>Complete translation of the Commonwealth Foundation's Publication: "Breaking the taboo"</p> <p>Contact Edith Sempala, Director International Affairs of the World Bank for follow-up on the project on WB / African Civil Society Cooperation Platform</p>	<p><i>May</i></p> <p><i>February</i></p> <p><i>March-September</i></p> <p><i>March-November</i></p> <p><i>March</i></p> <p><i>July</i></p> <p><i>February</i></p>	<p>XAF 7,500,000 (US\$ 15,000)</p>
	2.3	Research and training	<p>Capacity Building for ADIN internal Human Resources</p>	<p>Training from the International Labor Organization (ILO) on High Intensity of Labor activities for ADIN Agents</p> <p>Contribution of articles to Monday Magazine in the USA</p>	<p><i>March</i></p> <p><i>September</i></p>	

			ADIN contribution to global issues	Design development projects for the ADIN “Excellency Program”	May – December		
			Training of trainers for Development by ADIN	Training of trainers on Leadership, Program Management and Rural Development Assistance	March-December	XAF 5,000,000 (US\$ 10,000)	
3	DEVELOPMENT PROGRAMMES AND PROJECTS						XAF 75,000,000 (US\$ 150,000)
	3.1	Agriculture for Development	<i>Development of ADIN projects and assistance of rural communities in their projects</i>	Creation of ADIN tree garden in view of being a supplier to the “Plantain Banana Project” Pursuance of assistance to rural population in Nguélémdouka sub-division for the creation of Community farms Follow-up of Women’s Rural Projects in the District of Mboma, Nguélémdouka Sub-division	March-September January-December January- December		XAF 15,000,000 (US\$ 30,000)
	3.2	Gender, Human Rights, Governance and Democracy	<i>Contribution to the good governance process locally and globally</i>	Design project on Youth and Women Civic Empowerment (YOWOCE) Submit proposal on YOWOCE to potential funding sources (British Council ; OXFAM ; UNDP) Implement YOWOCE first part of project	February April - May September - December		XAF 10,000,000 (US\$ 20,000)
	3.3	Safe Environment for Development	<i>Design and implement climate change mitigation projects</i>	Complete project designing for “Reforestation in Cameroon” Design project on plastic cleaning in main cities of Cameroon Implement part of the projects	April May July - December		XAF 10,000,000 (US\$ 20,000)

	3.4	Information Technologies and Revenue generating activities	<i>Capacity building for the alleviation of the digital divide</i>	Design project on the Creation of Digital Campus and a Documentation Center	<i>January - Decemeber</i>	<i>XAF 15,000,000 (US\$ 30,000)</i>
	3.5	Trade for Development	<i>Activities aiming at connecting Africa to Global trade</i>	Develop co-operation with Pro-Mexico in a view to facilitate their settlement in Africa, radiating from Cameroon	<i>September - December</i>	<i>XAF 10,000,000 (US\$ 20,000)</i>

Annual Budget

ADIN ANNUAL BUDGET 2009

RESOURCES						
Headings		Unit	Qty	Unit Cost XAF	Amount	
					XAF	US\$
1	Internal Income				51,100,000	102,200
	Individual Members' contributions	Month	12	600,000	7,200,000	14,400
	Consultancy and income on ADIN activities	Envelop	1	32,000,000	32,000,000	64,000
	Community and Group members' contributions	Envelop	1	11,900,000	11,900,000	23,800
2	External Resources				48,000,000	96,000
	Center of Concern	Envelop	1	6,000,000	6,000,000	12,000
	Commonwealth Foundation	Envelop	1	6,000,000	6,000,000	12,000
	Global Social Economy Group	Envelop	1	6,000,000	6,000,000	12,000
	Other partners (Projects and Programs)	Envelop	1	30,000,000	30,000,000	60,000
TOTAL RESOURCES BUDGET					99,100,000	198,200
EXPENDITURES						
Headings		Unit	Qty	Unit Cost XAF	Amount	
					XAF	US\$
1	Functioning and administration				15,600,000	33,200
	Overhead Charges	Month	12	300,000	3,600,000	7,200
	Salaries	Mois	12	1,000,000	12,000,000	24,000
	Logistics	Envelop	1	1,000,000	1,000,000	2,000
2	Research, Training and Co-operation				22,500,000	45,000
	Domestic Field Activities	Envelop	1	10,000,000	10,000,000	20,000
	International Activities and Co-operation	Envelop	1	7,500,000	7,500,000	15,000
	Research and Training	Envelop	1	5,000,000	5,000,000	10,000
3	Development Operations and Programs				60,000,000	120,000
	Agriculture and rural Development	Envelop	1	15,000,000	15,000,000	30,000
	ITC, Capacity Building on Income Generating activities	Envelop	1	15,000,000	15,000,000	30,000
	Gender, Governance and Democracy	Envelop	1	10,000,000	10,000,000	20,000
	Environment Protection	Envelop	1	10,000,000	10,000,000	20,000
	Trade for Development	Envelop	1	10,000,000	10,000,000	20,000
TOTAL EXPENDITURES BUDGET					99,100,000	198,200

1US\$= 500 XAF

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Annual Work Achievements

ADIN Annual Work Achievements 2009

	Main areas of activities (sector or programme)	Specific areas of activities (sub-sector or sub-programme)	Actions / Activities	Results / Indicators	Incurred Costs	Cost related % of achievement
1	Day to day functioning and administration				XAF 12,300,000 (US\$ 24,600)	82%
	1.1	Administration	Tax and income declaration	<i>Fiscal update</i>	<i>XAF 120 000</i> <i>(US\$ 240)</i>	80%
	1.2	Personnel	Registration of 1 employee to NSIF NSIF Control Payment of salaries and Consultants fees	<i>NSIF Acknowledgement sheet</i>	<i>XAF 8,200,000</i> <i>(US\$ 16,400)</i>	76%
	1.3	Current Functioning	Space Renting for office Transportations and local trips Communications and media services Electricity and water consumption		<i>XAF 2,780,000</i> <i>(US\$ 5,560)</i>	93%
	1.4	Logistics	Office chairs repairs Purchased 1 Office Chair and 1 table Improvement of telephone lines and Internet facility Continuation of work on the office building	<i>1 office table</i> <i>1 office chair</i> <i>2 telephone sets and lines with one dedicated to Internet</i>	<i>(XAF) 1 200 000</i> <i>(US\$ 2,400)</i>	120%

			Car repairs	<i>Advancement of work</i> <i>Car not operational</i>		
2	Research, Training and Co-operation				XAF 33,850,000 (US\$ 67,700)	
	2.1	Local Activities and Development Field Work	<p>Design “Arboretum” project for ASSODENG’NKA in Nguélémdouka, Eastern Region of Cameroon</p> <p>Monitoring and evaluation mission in Nguélémdouka</p> <p>General Representative opened an account in the Microfinance structure created following ADIN capacity Building services to ASSODENG’NKA</p> <p>Meetings with Women Group’s representative from Sa’a district, Lékié Division in the Center Region of Cameroon</p> <p>Follow-up Meetings implementation of the “Arboratum” project in Nguélémdouka</p> <p>Organized the Cameroon Youth face to face consultation, in Yaoundé on the Theme: “Investing in Agriculture for Economic Growth and Food Security”, within the African Union “Speak Africa “ process, in collaboration with the Cameroon Youths and Students Forum for Peace (CAMYOSFOP).</p> <p>Co-organization with the Cameroon Youths and</p>	<p>€5000 grant received by ASSODENG’NKA from TOTAL Exploration Production, for an ‘arboretum” project</p> <p><i>M & E Report</i></p> <p><i>GR’s Account in MC2 Nguélémdouka</i></p> <p><i>Strategic road map for their marketing strategy and revised co-operation framework with Youth Groups</i></p> <p><i>Meeting Report</i></p> <p><i>Report to the African Union</i></p>	XAF 10,000,000 (US\$ 20,000)	100%

		<p>Students Forum for Peace (CAMYOSOP) of a Press Conference on the elimination of Small Arms in Africa.</p> <p>Strategic meeting with CSO working on FfD and Debt</p> <p>National Consultation ahead of the World Bank/IMF – Civil Society Policy Forum in Istanbul, Turkey.</p> <p><i>Participation in a Workshop organized by CAMYOSFOP in partnership with the Friedrich Ebert Stiftung (FES), In Yaoundé on 5-7 August 2009, ahead of the 2009 World Youth Day on 12 august.</i></p> <p>Participation to evaluation meeting with IFM mission to Cameroon and the Government of Cameroon's triennial program.</p> <p>Meeting with IMF office in Cameroon, on the outcome of the Doha FfD Review Conference.</p> <p>Report to the Commonwealth Department on the outcome of the Doha FfD Review Conference.</p> <p>Advocacy correspondence to the Presidency and the Prime ministry of Cameroon for their participation in the Conference on the Financial and Economic Crises and its impact on Development</p>	<p><i>Report and media publication</i></p> <p><i>Reports</i></p> <p><i>Report</i></p> <p>Presentation on Cameroonian youth and the phenomenon of unemployment: The role of Civil Society Organizations in creating second chances for the integration of youth unused capabilities in the working of local economy. <i>Recommendations to the IMF Mission on co- operation platform with the Civil Society</i></p> <p><i>Exchange of documentation</i></p>		
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			<p>Participation in Friedrich Ebert Stiftung Seminar on the International youth day</p> <p>Contacts with the Cameroon “National Roots and Tuber Program” for ADIN assistance to beneficiaries, in building their collective marketing capacity</p> <p>Co-organized a candle lighting commemoration ceremony, for the 50 years of independence of Cameroon, with the Cameroon Youths and Students Forum for Peace (CAMYOSFOP) and the Federation of Cameroonian Civil Society Organization (FOSCAM)</p>	<p><i>ADIN paper on</i></p> <p><i>Written Proposal to the Program</i></p> <p><i>Planning for follow-up activities in 2010.</i></p>		
	2.2	International Activities and Co-operation	<p>Further work for completion of the report on the 2008 Johannesburg Trade-Finance Linkages Report</p> <p>Dialogue on 24 April 2009, in Washington DC, with Commonwealth Finance Ministers to explore the linkages between the financial crisis and trade.</p> <p>Meeting of the International Steering Group on Trade-Finance, in Cuernavaca, Mexico</p> <p>Participation conference calls of the Global Social Economy Group (GSEG)</p> <p>Dissemination meeting of the Doha FfD Review Conference’s Outcome</p> <p>West and Central Africa Regional Strategic Consultation on the way forward after the Doha Financing for Development review conference.</p>	<p><i>Report Completed and use in face to face meeting of the International Steering Group</i></p> <p><i>Regional advocacy roadmap</i></p> <p><i>Update with the GSEG</i></p> <p><i>Preparation of the Conference on the Global Financial and Economic Crisis and its impact on development</i></p> <p><i>Report and Regional road</i></p>		

			<p>Drafted ADIN's contribution in the UN International Conference on the Financial and Economic Crisis</p> <p>Participation in the International Conference on the Global Financial Crisis and its impact on development in New York City</p> <p>Report and recommendation to the Ministry of External Relations of Cameroon for Doha FfD Review Conference follow-up activities</p> <p>Communication with the Governance and Democracy Program of the Commonwealth Foundation for capitalization on previous work and publication and publication of a compilation</p> <p>Work on the translation of the Commonwealth Foundation's Publication: "Breaking the taboo"</p> <p>Letter to Edith Sempala, Director International Affairs of the World Bank for follow-up on the project on WB / African Civil Society Cooperation Platform.</p> <p>Participation to 2009 Substantive Session of the</p>	<p><i>map for action</i></p> <p><i>ADIN presentation for the Conference.</i></p> <p><i>Active participation in the Global Civil Society's work at the conference within the Global Social Economy Group (GSEG) and announcement of the creation of the African Wing of the GSEG.</i></p> <p><i>Mandate for ADIN to organize the West and Central Africa Civil Society Consultation on the theme of the CHOGM in Yaoundé in May 2010.</i></p> <p><i>Not completed</i></p> <p><i>Telephone conversation with Edith Sempala on the prospect, but no official reply from the World Bank</i></p> <p><i>Contribution negotiation</i></p>	<p>XAF 21,000,000 (US\$ 42,000)</p>	<p>280%</p>
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			Economic and Social Council of the United Nations (ECOSOC) General Segment, Geneva, 23-30 July, 2009	<i>on the follow-up on the UN Conference on the Global Financial and Economic Crisis and its impact on Development through meeting with and suggestions to the Chief Negotiator of the G77</i>		
	2.3	Research and training	<p><i>1 male staff member trained by the ILO on High Intensity of Labor activities method.</i></p> <p><i>Article by the General representative on the state of MDGs in Africa published in Monday Magazine in the USA</i></p> <p><i>1 female staff member trained on Programme and Project Management Public Executives at the Pan African Institute for Development West Africa (PAID) in Buea, Cameroon</i></p> <p>Development projects Design for the ADIN "Excellency Programme".</p>	<p><i>Training report dissemination and sharing of knowledge</i></p> <p><i>Project concept notes</i></p>	XAF 2,850,000 (US\$ 5,700)	57%
3	Development Programmes and Projects				XAF 9,800,000 (US\$ 19,600)	16%
	3.1	Agriculture for Development	<p>Studies on ADIN tree garden project in a view to being a supplier to the "Plantain Banana Programme at the Ministry of Agriculture and Rural Development, Cameroon.</p> <p>Field work in assisting rural populations in Nguélémdouka sub-division for the creation Community farms</p> <p>Follow-up of Women's Rural Projects in the District of Mboma, Nguélémdouka Sub-division</p> <p><i>Project designing work on a Banana seed</i></p>	<p><i>Project reference document documents</i></p> <p><i>Assisted report from the Mboma Women's Network (RAFIFEMBO</i></p>	XAF 2,000,000 (US\$ 4,000)	13%

			<i>production Project</i>	<i>Detailed concept note on the Project a Banana seed production Project</i>		
	3.2	Gender, Human Rights Governance and Democracy	Design project on Youth and Women Civic Empowerment (YOWOCE) Submit proposal on YOWOCE to potential funding sources (British Council ; OXFAM ; UNDP) Strategic Meeting with potential candidates to the elected National Youth Council	<i>ADIN strategic advice to the Youth</i>	<i>XAF 2,000,000 (US\$ 4,000)</i>	<i>13%</i>
	3.3	Safe Environment for Development	Project designing work for “Reforestation in Cameroon” First conception meeting for the project on plastic cleaning in main cities of Cameroon	<i>Detailed Concept note for Cameroon Reforestation Project</i> <i>Meeting report</i>	<i>XAF 1,800,000 (US\$ 3,600)</i>	<i>18%</i>

	3.4	Information Technologies and Revenue generating activities	<p>Project designing work on the project on the Creation of Digital Campus and a Documentation Center</p> <p>Meeting with Program Officer at the Digital Solidarity Fund in Geneva.</p> <p>Additional Contacts with Cameroon Telecommunications (CAMTEL) for a Project on INTERNET dissemination</p> <p>Project designing work on a Fast Food Project in collaboration with ORANGE Cameroon</p> <p><i>Project designing work on Local Capacity Building for Development (LOCABDEV) project</i></p>	<p><i>Meeting report</i></p> <p><i>Promises in principle</i></p> <p><i>Letter of proposal to CAMTEL and meetings with the Branch Manager at the Headquarters</i></p> <p><i>Detailed Concept Note on the Fast Food and "ORANGE" Communication Project</i></p> <p><i>Detail Concept Note on (LOCABDEV) project</i></p>	XAF 2,000,000 (US\$ 4,000)	20%
	3.5	Trade for Development	Contact with Pro-Mexico in Frankfurt in a view to facilitating their settlement in Africa, radiating from Cameroon	<i>Conference call with Coordinator and exchange of information</i>	XAF 2,000,000 (US\$ 4,000)	20%

Financial Statement

ADIN FINANCIAL REPORT 2009

RESOURCES						
	Headings	Budgeted		Achieved		
		XAF	US\$	XAF	US\$	%
1	Internal Income	51,100,000	102,200	32,350,000	64,700	111%
	Individual Members' contributions	7,200,000	14,400	12,350,000	24,700	172%
	Consultancy and income on ADIN activities	32,000,000	64,000	16,000,000	32,000	50%
	Community and Group members' contributions	11,900,000	23,800	4,000,000	8,000	34%
2	External Income	48,000,000	96,000	23,600,000	47,200	34%
	Center of Concern	6,000,000	12,000	3,800,000	7,600	63%
	Commonwealth Foundation	6,000,000	12,000	13,300,000	26,600	222%
	Global Social Economy Group	6,000,000	12,000	4,000,000	8,000	67%
	Other partners	30,000,000	60,000	2,500,000	5,000	8%
	TOTAL	99,100,000	198,200	55,950,000	111,900	56%
EXPENDITURES						
	Headings	Budgeted		Achieved		
		XAF	US\$	XAF	US\$	%
1	Functioning and administration	16,600,000	33,200	12,300,000	24,600	79%
	Overhead Charges	3,600,000	7,200	4,800,000	9,600	133%
	Salaries	12,000,000	24,000	6,500,000	13,000	54%
	Logistics	1,000,000	2,000	1,000,000	2,000	100%
2	Research, Training and Co-operation	22,500,000	45,000	33,850,000	67,700	150%
	Domestic Field Activities	10,000,000	20,000	10,000,000	20,000	100%
	International Activities and Co-operation	7,500,000	15,000	21,000,000	42,000	280%
	Research and Training	5,000,000	10,000	2,850,000	5,700	53%
3	Development Operations and Programs	60,000,000	120,000	9,800,000	19,600	16%
	Agriculture and rural Development,	15,000,000	30,000	2,000,000	4,000	13%
	ITC, Capacity Building on Income Generating activities,	15,000,000	30,000	2,000,000	4,000	13%
	Gender, Governance and Democracy,	10,000,000	20,000	2,000,000	4,000	13%
	Environment Protection,	10,000,000	20,000	1,800,000	3,600	18%
	Trade for Development.	10,000,000	20,000	2,000,000	4,000	20%
	TOTAL	99,100,000	198,200	55,950,000	111,900	56%

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NON GOVERNMENTAL ORGANIZATION FOR THE DEVELOPMENT OF AFRICA
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